



EVERY SEASON, EVERY REASON.



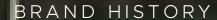












OUR STORY

WE'VE BEEN BRINGING HOLIDAY MAGIC TO FAMILIES FOR GENERATIONS.

WE BELIEVE THAT CREATING MEMORIES IS PRICELESS
WE BELIEVE THAT THE POWER OF COMMUNITY KNOWS NO BOUNDARIES
WE BELIEVE THAT TRADITIONS AND FAMILY FORM THE DEEPEST CONNECTIONS
WE BELIEVE THAT CHRISTMAS IS A TIME FOR HEARTFELT GIVING
WE BELIEVE TRUE CRAFTSMANSHIP IS A RARITY
WE BELIEVE THAT AVERAGE IS BORING



OUR HISTORY

TIMELINE

CHRISTMAS TREE SHOP

1950

Christmas Tree Shops is founded as a seasonal gift shop near Cape Cod, Massachusetts. 1970

Following its acquisition by Charles and Doreen Bilesikian, Christmas Tree Shops has reinvented itself as the go-to destination for closeouts, and great deals. 1977

After the Company's first overseas buying trip to Taiwan, Christmas Tree Shops opens its second location and first big box retail location in Hyannis, MA.

1980's

The Company continues to expand, opening stores in Pembroke and Sagamore, MA, along with the first location outside of MA in Newport, RI.

1990's

With further expansion, the Company moves its distribution center from Cape Cod to Middleboro, MA.

2000

To increase the Company's buying power overseas, Christmas Tree Shops opens its Hong Kong sales office.

2003

After growing the Company to 23 locations, Christmas Tree Shops is purchased by Bed Bath & Beyond for \$200M for 23 stores.

2010's

The Company undergoes rapid growth, quickly expanding to over 80 stores. BBB launches the eComm channel and subsequently exited by 2019.

2020

Christmas Tree Shops is purchased from BBB by Handil Holdings.
The company goes back to its roots of delivering shopping thrills, treasure hunts and incredible value to its customers.

2024

A New Chapter Begins.....





WHY WE DO WHAT WE DO

OURMSSION

TO INSPIRE, SURPRISE & DELIGHT AT EVERY TURN WITH FUN, FRESH, AND UNIQUE FINDS AT AN EXCEPTIONAL VALUE.





TO OFFER SPECIAL FINDS & TREASURES FOR EVERY SEASON.



HISTORICAL METRICS & PURCHASE DATA

THE NUMBERS



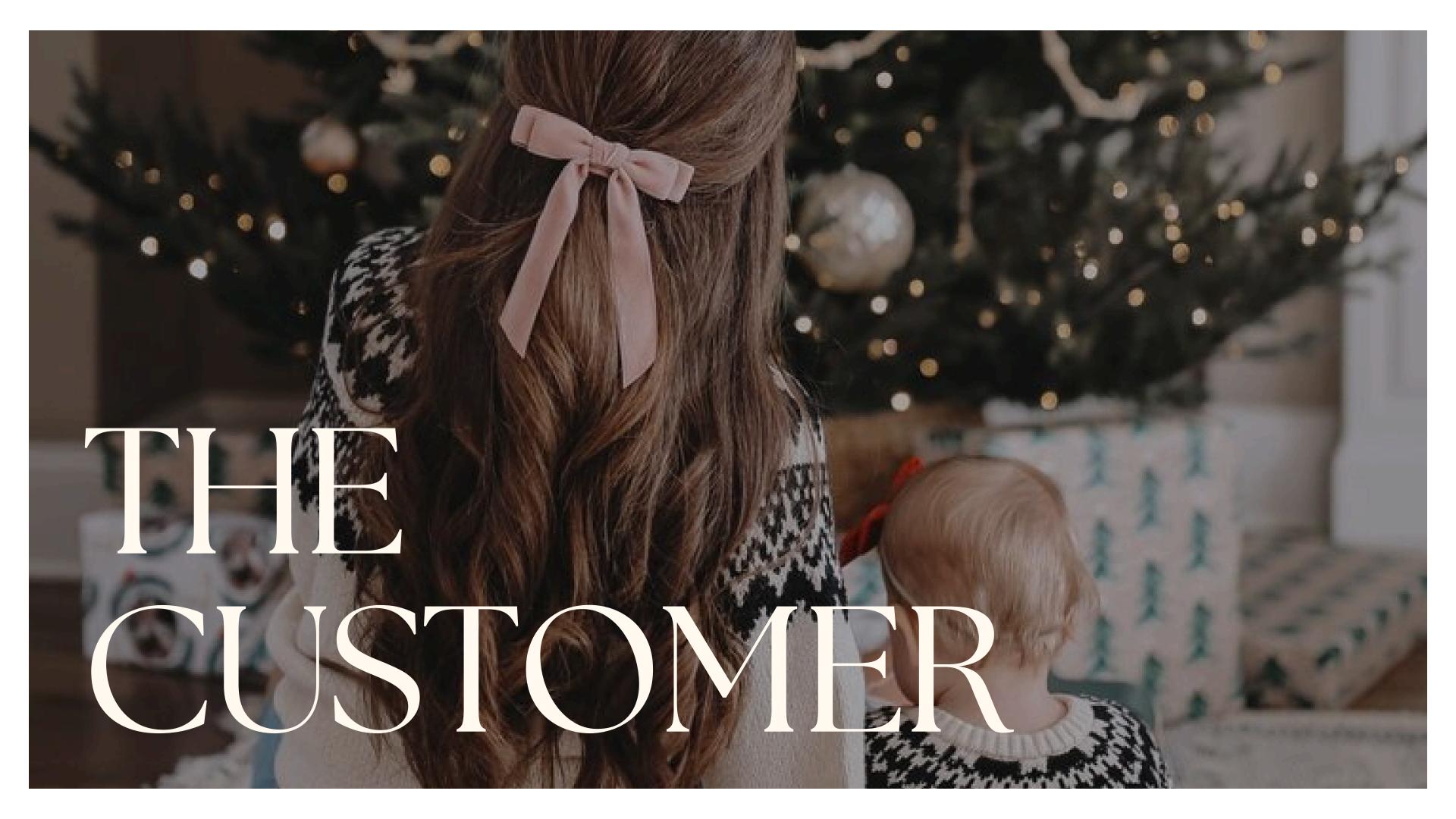




THE OPPORTUNITY

COMBINED MARKET SHARE ACROSS SEASONAL, HOME & DECOR, FOOD & DRINK, APPAREL & PET.









TARGET DEMOGRAPHICS

LARGE MARKET SHARE OPPORTUNITY ACROSS ALL AGE DEMOGRAPHICS.

DESIRED MARKET SHARE	AGE RANGE	US MARKET SIZE
45%	AGE 35-49	59.4M
35%	AGE 50+	47.1M
20%	AGE 25-34	22.4M







SHE'S 35-49

A MOM WITH TEENAGE CHILDREN

SHE'S CAREER-FOCUSED

FAMILY AND FRIENDS ARE A PRIMARY FOCUS

SHE LOVES SEEKING OUT UNIQUE FINDS

SHE'S A 'TREASURE HUNTER'







SHE'S 50+

MARRIED WITH ADULT CHILDREN

ESTABLISHED IN CAREER

SHE LOVES SHOPPING FOOD AND HOME

SHE PLANS HER SHOPPING OUTINGS







SHE'S 25-34

SHE'S A NEW MOM

SHE DOES IT ALL FOR THE INSTA

SHE'S A SAVVY DEAL HUNTER BUT IMPULSIVE

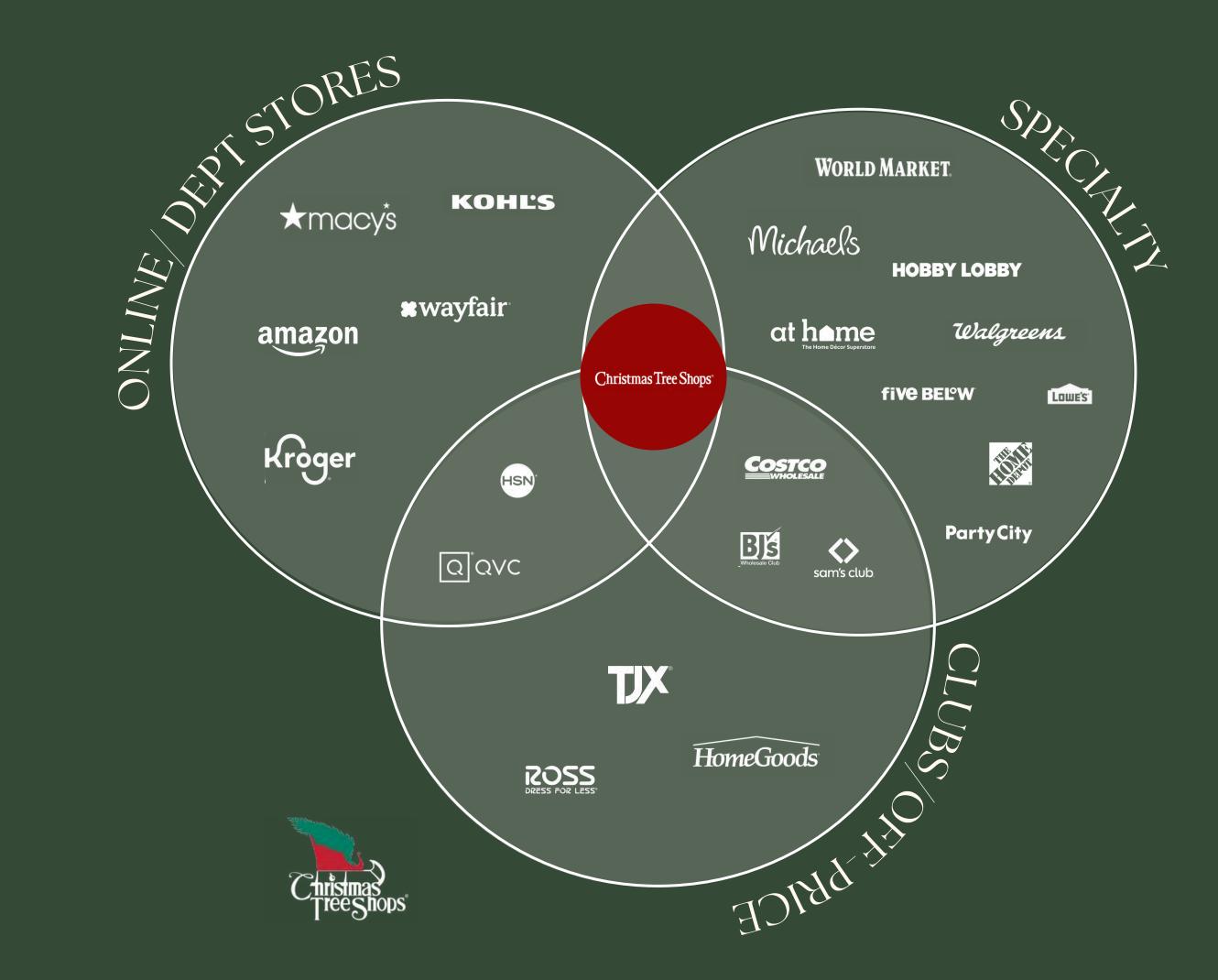
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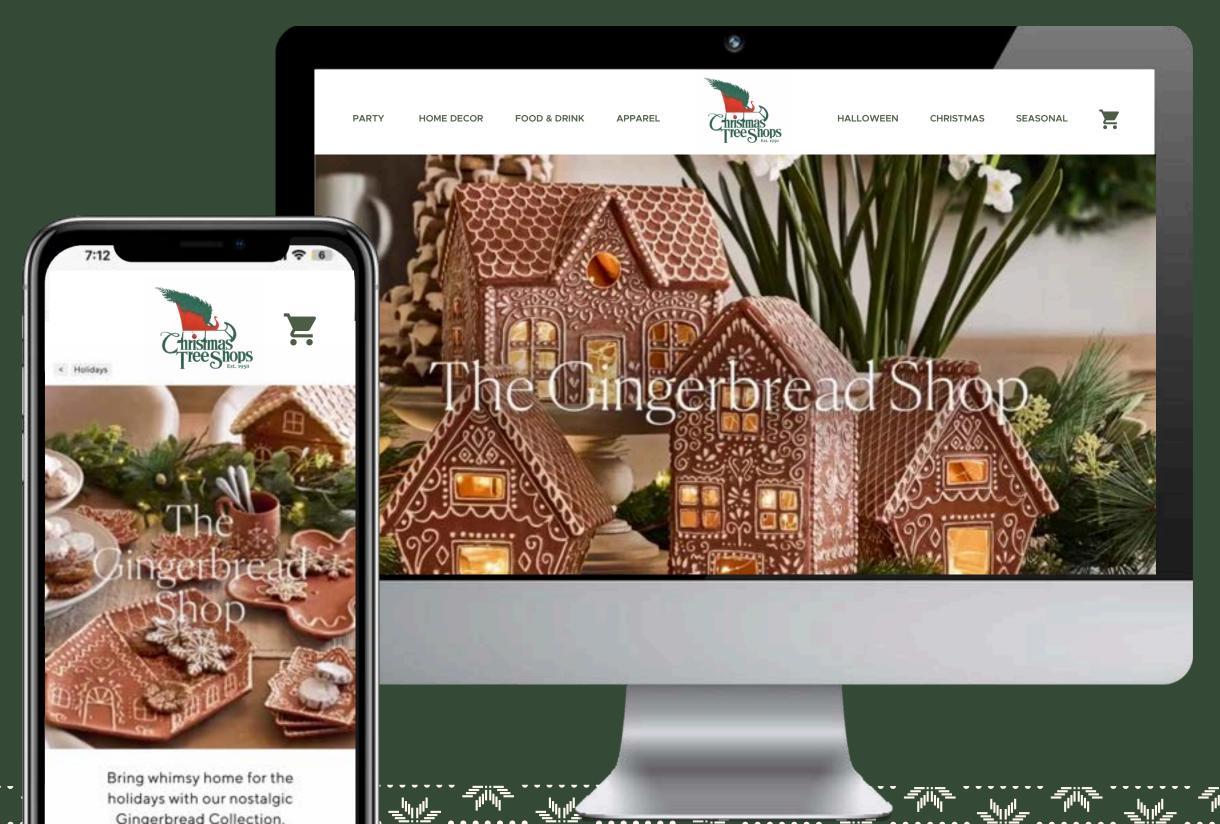
MARKET POSITION

WHILE IN OPERATION, CHRISTMAS
TREE SHOPS STORES ACHIEVED
HIGHER SALES PER SQUARE FOOT
THAN ITS DIRECT COMPETITION,
DEMONSTRATING THE POWER OF
THE BRAND AND THE
OPPORTUNITY TO EXPAND ITS
FOOTPRINT.



DIRECT TO CONSUMER

A FLAGSHIP E-COMMERCE PLATFORM TO INSPIRE, LEAD THE BRAND DIRECTION & DRIVE SALES



RETAIL OPPORTUNITY

BRINGING AMERICA'S HOLIDAY BRAND TO LIFE IN STORE.







POP UP DISPLAY END CAP / AISLE SHOP IN SHOP



THE PRODUCT MIX

A UNIQUE SELECTION OF PRODUCTS AIMED AT DELIVERING A DISTINCTIVE SHOPPING EXPERIENCE TO CUSTOMERS THROUGHOUT EACH SEASON OF THE YEAR.

EACH NEW PRODUCT LAUNCH REPRESENTS AN OPPORTUNITY TO CAPTIVATE CONSUMERS WITH FUN AND FESTIVE DESIGNS.



HOLIDAY & SEASONAL



PARTY & OCCASION



HOUSEWARES



HOME DECOR BED & BATH OUTDOOR



FOOD & DRINK



APPAREL ACCESSORIES PET

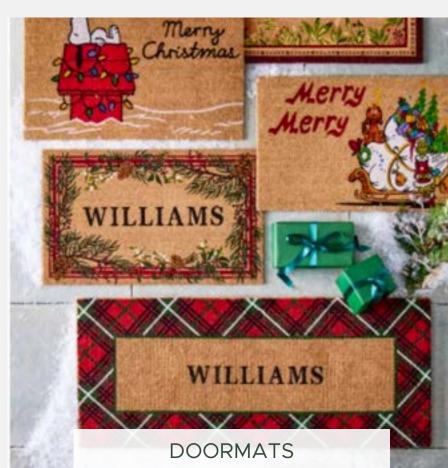
















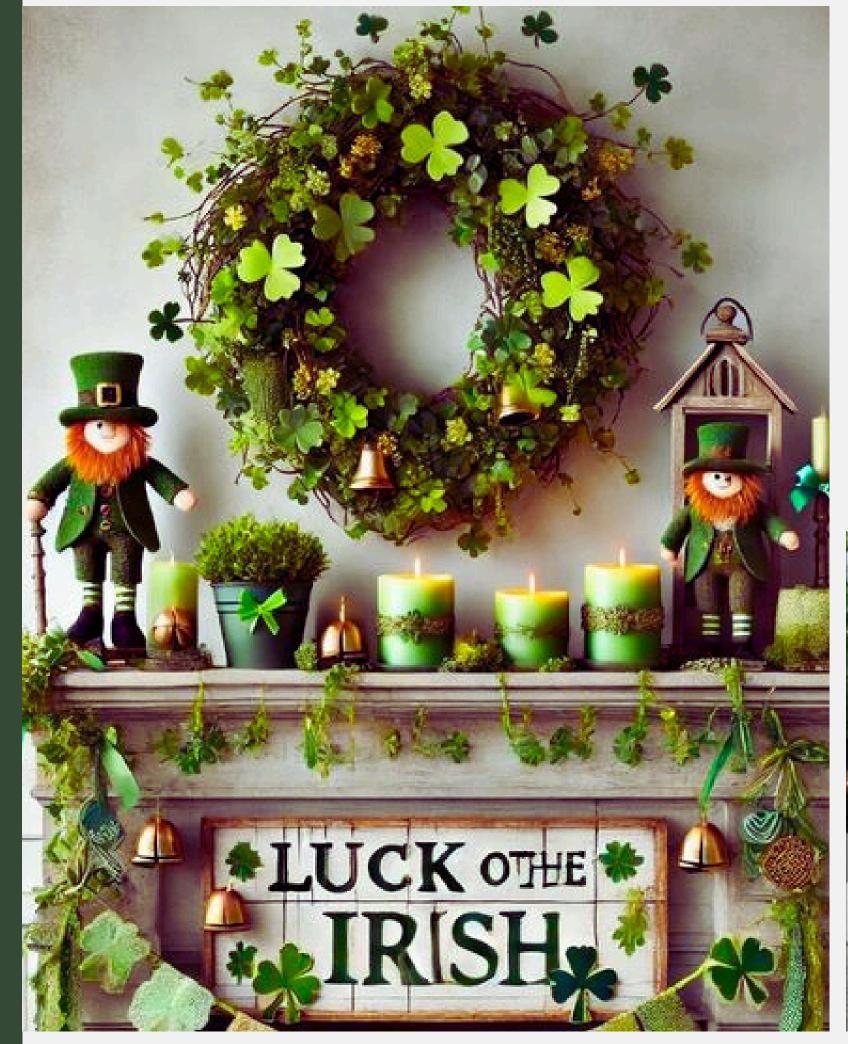








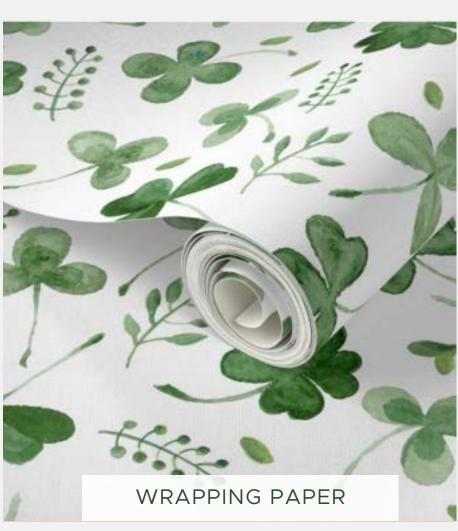






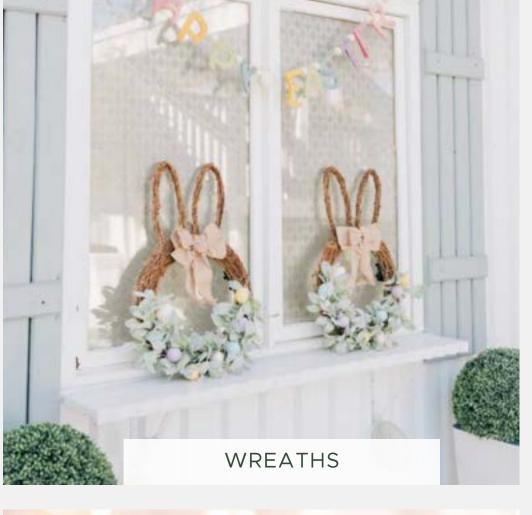




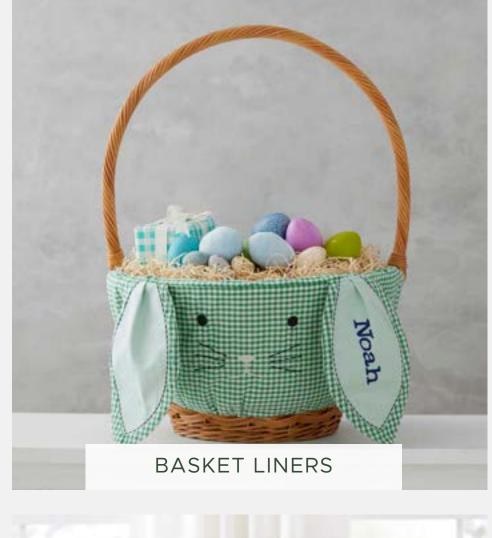




















































































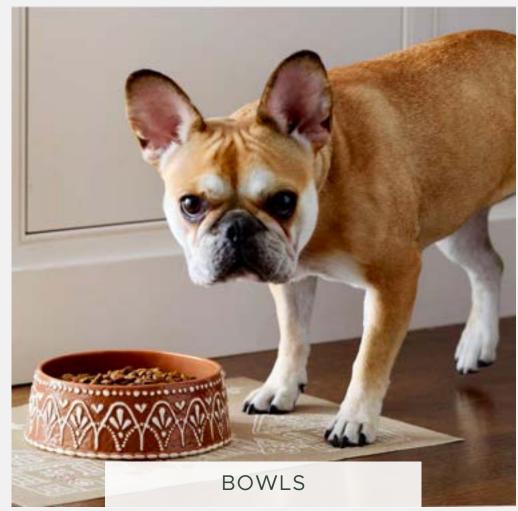










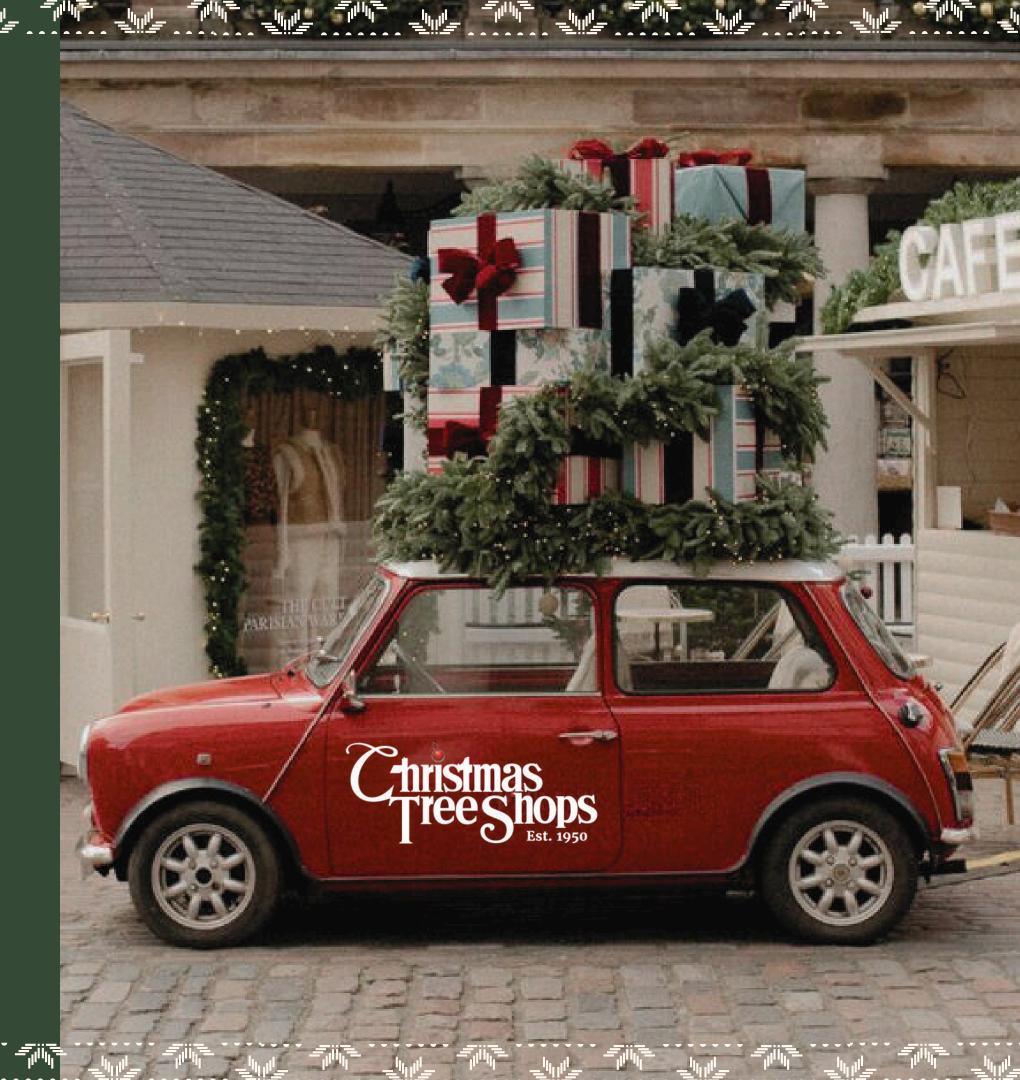






MARKETING STRATEGY

SUPPORTING THE BRAND WITH A STRATEGIC AND DYNAMIC 360 MARKETING APPROACH



KEYTACTICS FOR GROWTH

DYMANIC SOCIAL MEDIA COMPELLING
CONTENT & CREATIVE

INVENTIVE HOLIDAY ACTIVATIONS

EMAIL & SMS DRIVING CONVERSION

TARGETED
INFLUENCERS
& COLLABS

COMPREHENSIVE

PUBLIC

RELATIONS





LET'S BUILD SOMETHING MAGICAL TOGETHER

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LICENSING OPPORTUNITIES

THE BRAND LIAISON

OPENING DOORS. CLOSING DEALS.

STEVEN HELLER

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